## **Sacramento Regional Transit District (Sacramento RT)**

ID Number: 9019 www.sacrt.com 1400 29th Street Sacramento, CA 95816-6406

**System Wide Information** 

**Modal Information** 

Chief Executive Officer: Pilka Robinson, General Manager (916)321-2989

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Data Source: 2001 National Transit Database

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General Information		Financial Information		Ch	aracteristics				Light	Demand
				_			Bu		Rail	Response
Urbanized Area (UZA) Statistics — 1	990 Census	Fare Revenues Earned			perating Expense		\$59,389,18		\$25,237,878	\$8,576,300
Sacramento, CA		Directly Operated	\$21,846		apital Funding		\$8,552,80		\$53,566,684	\$0
Square Miles	334	Purchased Transportation			nnual Passenger Miles		79,274,96		44,456,532	2,092,125
Population	1,097,005	Total Fare Revenues Earned	\$22,377	<b>7,920</b> An	nnual Vehicle Revenue Miles		7,580,46	68	2,143,635	2,314,183
Population Ranking out of 405 UZAs	32			An	nnual Unlinked Trips		19,115,29	91	8,618,371	237,536
		Sources of Operating Funds Expended		Av	erage Weekday Unlinked Trips		66,42	24	29,401	753
		Passenger Fares	\$22,37	7,920 An	nual Vehicle Revenue Hours		584,84	49	104,802	135,114
		Local Funds	55,274	4,702 Fix	ked Guideway Directional Route Miles		0	0.0	40.7	N/A
Service Area Statistics		State Funds	81:		chicles Available for Maximum Service		22	25	36	138
Square Miles	295	Federal Assistance <sup>1</sup>			verage Fleet Age in Years		8	3.1	12.9	3.9
Population	931,146	Other Funds	5.52		chicles Operated in Maximum Service		18		32	88
· opalation	001,110	Total Operating Funds Expended	\$83,98		eak to Base Ratio			.0	2.0	N/A
		Total Operating Fundo Expended	400,00	, -	ercent Spares		22		13%	57%
Service Consumption					cidents		11		31	23
Annual Passenger Miles	125,823,619	Summary of Operating Expenses			atron Fatalities			0	0	0
Annual Unlinked Trips			¢54.74		ation ratables			U	U	U
The second secon	27,971,198	Salaries, Wages and Benefits	\$54,712							
Average Weekday Unlinked Trips	96,578	Materials and Supplies			rformance Measures					
Average Saturday Unlinked Trips	38,368	Purchased Transportation		6,300						
Average Sunday Unlinked Trips	25,438	Other Operating Expenses	20,159		vice Efficiency					
		Total Operating Expenses	\$93,20		perating Expense per Vehicle Revenue M		\$7.8		\$11.77	\$3.71
				Op	perating Expense per Vehicle Revenue H	lour	\$101.5	55	\$240.81	\$63.47
Service Supplied		Reconciling Cash Expenditures	\$892	2,685						
Annual Vehicle Revenue Miles	12,038,286			Cos	st Effectiveness					
Annual Vehicle Revenue Hours	824,765	Sources of Capital Funds Expended		Op	perating Expense per Passenger Mile		\$0.7	75	\$0.57	\$4.10
Vehicles Available for Maximum Serv	vic∈ 399	Local Funds	\$13,050	0,432 Op	perating Expense per Unlinked Passenge	er Trip	\$3.1	11	\$2.93	\$36.11
Vehicles Operated in Maximum Servi	rice 304	State Funds	15,064			•				
Base Period Requirement	193	Federal Assistance 2	44,113	3.462 <b>Ser</b>	vice Effectiveness					
		Total Capital Funds Expended	\$72,228		nlinked Passenger Trips per Vehicle Reve	enue Mile	2.5	52	4.02	0.10
		Total Supital Fullas Experiaca	V12,220		linked Passenger Trips per Vehicle Reve		32.6		82.23	1.76
Vehicles Operated in Maximus	m Service	Uses of Capital Funds			po poi vollos vertes	0.100.100.	52.0		02.20	0
		•		В	us					
Directly	Purchased	Rolling	Facilities		Operating Expense per		Operating Expense per		Passenger T	
Operated	Transportation	Stock		Total	Vehicle Revenue Mile		Passenger Mile		Vehicle Reve	nue Mile
Bus 184	0	Bus \$2,625,500	\$5,927,300 \$8,552							
Demand Response 0		Demand Response 0	0		0.00	\$0.80		3.00		
Light Rail 32	0	Light Rail 0	53,566,684 53,566		3.00	00.00		2.50 -		
Total 216	88	Total \$2,625,500	\$59,493,984 \$62,119	1,484		\$0.60	•	2.00 -		
				\$6	5.00	\$0.40		1.50 -		
				\$4	4.00	φυ.40				
				·		\$0.20		1.00 -	_	
				\$2	2.00	Ψ0.20		0.50 -	_	
				sc.	0.00	\$0.00		0.00 -		
				ΨC	97 98 99 00 01		97 98 99 00 01		97 98 99	00 01
							97 96 99 00 01		31 30 33	00 01
				Li	ight Rail					
Sources of Operating Funds Expended		Sources of Capital Funds Expended			Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Passenger T Vehicle Reve	
	Other		State		venicie Revenue wile		Passenger Mile		venicle Reve	nue wne
	6%		21%	<b>C1</b> 1	4.00	\$0.60		5.00 ¬		
					2.00				-	
						\$0.50		4.00 -	~~~	<b>•</b>
		(			0.00	\$0.40		3.00 -		
Local		res Federal 7% 61%			3.00	\$0.30				
66%	2	7% 61%			5.00	\$0.20		2.00 -		

\$4.00

\$2.00

\$0.00

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<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.